

Selected year **2017**

**MUNICIPALITY OF CHATHAM-KENT
2017 DRAFT Base Budget**

nprovin Provincial Downloading Services

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Provincial Downloading Services						
10500 PROVINCIAL DOWNLOADING SERVICE						
Contracted Services	1,485,453	1,485,453		1,485,453	1,466,353	1,466,353
Grants - Provincial	(17,962,900)	(17,962,900)		(17,962,900)	(17,962,900)	(17,962,900)
Total 10500 PROVINCIAL DOWNLOADING SERVIC	(16,477,447)	(16,477,447)		(16,477,447)	(16,496,547)	(16,496,547)
Total Provincial Downloading Services	(16,477,447)	(16,477,447)	0	(16,477,447)	(16,496,547)	(16,496,547)
Total nprovin Provincial Downloading Services	(16,477,447)	(16,477,447)	0	(16,477,447)	(16,496,547)	(16,496,547)